

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

B. E. 2010-2011 - Commissioner of Rural Development, A.P., Hyderabad - Budget Release Order for Rs.352.75 lakhs towards 3rd Quarter - Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No.4735

Dated: 17.11.2010
Read the following:

- 1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
- 2 G.O.Ms.No.89, Finance.(BG.I)Dept., Dt.31.03.2010
- 3 G.O.Ms.No.138, Finance.(BG.I)Dept., Dt.28.04.2010
- 4 G.O.Rr.No.2202 Fin(Expr.PR&RD) Dept. dt.3-5-2010
- 5 G.O.Rr.No.3179 Fin(Expr.PR&RD) Dept. dt.13-7-2010
- 6 G.O.Rr.No.3527 Fin(Expr.PR&RD) Dept. dt.31-7-2010
- 7 PR&RD.Dept. U.O.No.22227/RD.IV/A1/10 dt.21-10-2010
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ORDER:

In pursuance of the orders issued in the references 1st to 6th read above and as requested in the reference 7th read above, the Commissioner of Rural Development, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.352.75 lakhs (Rupees Three crores Fifty Two lakhs and Seventy Five thousand only) from the B.E provision 2010- 11 towards 3rd Quarter under the following plan schemes.

(Rs. in lakhs)											
Sl. No	Name of the Scheme- Plan	Head of account	Provision in B.E. 2010 -11	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Head Quarters Office	2501-01-001-11-SH (01) Head Quarters Office - 010/110/130/160/240/510	27.00	0.00	27.00	13.50	6.75	6.75	DVB	CRD / Unit Officer	
2	WCM	2501-01-001-11-SH (05) WCM - 010/110/130/200/260/300	40.00	0.00	40.00	20.00	10.00	10.00	DVB	CRD & CEO, WCM	
3	A.P. Water Vision	2501-01-001-11-SH (07) A.P. Water Vision - 130/133	1.00	0.00	1.00	0.50	0.25	0.25	DVB	CRD / Unit Officer	
4	NFBS (General Plan)	2235-03-101-11-SH (05) NFBS - 310 GIA - 312 OGIA	772.00	0.00	772.00	386.00	193.00	193.00	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer	
									To Hyderabad Dist. PD A/C 8448-120-27		
	NFBS (SCP)	2235-03-789-11-SH (05) NFBS - 310 GIA - 312 OGIA	162.00	0.00	162.00	81.00	40.50	40.50	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer	
									To Hyderabad Dist. PD A/C 8448-120-27		
	NFBS (TSP)	2235-03-796-11-SH (05) NFBS - 310 GIA - 312 OGIA	66.00	0.00	66.00	33.00	16.50	16.50	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer	-
									To Hyderabad Dist. PD A/C 8448-120-27		

1	2	3	4	5	6	7	8	9	10	11	12
5	District Water Manageme nt Agencies (DWMAs)	2501-02-800-11-SH (08) Asst. to DWMAs 310 GIA - 311/ 312 OGIA	200.00	0.00	200.00	100.00	50.00	50.00	PD A/c 8448-120-12	CRD / Unit Officer	
6	A.P. Water Land and Tree Authority	2501-02-800-11-SH (10) A.P. Water Land and Tree Authority 260-Advt., sales&public ity expns.	18.00	0.00	18.00	9.00	4.50	4.50	PD A/c 8448-120-12	CRD / Unit Officer	
7	Spl. Package for Kolleru Lake (General Plan)	2501-01-800-11-SH (17) Spl. Reh. Package for effected familes in K L O 310 GIA 312 OGIA	96.50	0.00	96.50	48.24	24.13	24.13	PD A/c 8448-120-12	CRD / Unit Officer	
	Spl. Package for Kolleru Lake (SCP)	2501-01-789-11-SH (17) Spl. Reh. Package for effected familes in K L O 310 GIA 312 OGIA	20.25	0.00	20.25	10.12	5.06	5.07	PD A/c 8448-120-12	CRD / Unit Officer	
	Spl. Package for Kolleru Lake (TSP)	2501-01-796-11-SH (17) Spl. Reh. Package for effected familes in K L O- 310 GIA 312 OGIA	8.25	0.00	8.25	4.12	2.06	2.07	PD A/c 8448-120-12	CRD / Unit Officer	
	TOTAL		1411.00	0.00	1411.00	705.48	352.75	352.77			

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNER OF ANDHRA PRADESH)

S. E. SEKHAR BABU
SECRETARY OF GOVERNMENT(W&P)

To
The Commissioner of Rural Development, A.P., Hyderaba.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay and Accounts Officer, Hyderabad
The Accountant General, A.P. Hyderabad.
Copy to :PR & RD (RD.IV) Department
REINS/SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER